

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CHIAPA DE CORZO**

**EAEPE-CF**

19-oct.-22

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DEL PERIODO: Del 01/01/2022 al 30/09/2022

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>54,133,408.48</b>	<b>58,215,177.44</b>	<b>112,348,585.92</b>	<b>87,897,784.22</b>	<b>87,897,784.22</b>	<b>1,903,017.58</b>
1-1	LEGISLACIÓN	3,649,736.66	129,875.73	3,779,612.39	2,530,415.29	2,530,415.29	9,899.34
1-2	JUSTICIA	1,479,913.38	-108,018.46	1,371,894.92	1,126,993.66	1,126,993.66	10,000.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	40,695,462.42	15,627,418.29	56,322,880.71	48,348,449.75	48,348,449.75	1,553,897.94
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	6,597,034.82	2,617,951.26	9,214,986.08	7,114,418.15	7,114,418.15	210,131.68
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,711,261.20	39,947,950.62	41,659,211.82	28,777,507.37	28,777,507.37	119,088.62
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>57,271,914.80</b>	<b>209,159,554.03</b>	<b>266,431,468.83</b>	<b>189,660,803.58</b>	<b>189,035,437.14</b>	<b>1,991,836.10</b>
2-1	PROTECCION AMBIENTAL	29,632,253.13	12,198,649.59	41,830,902.72	35,246,012.28	35,246,012.28	1,869,953.17
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	21,311,672.00	169,013,671.89	190,325,343.89	131,264,037.65	130,846,437.65	67,559.14
2-3	SALUD	846,492.58	6,184,244.33	7,030,736.91	6,787,636.99	6,787,636.99	9,417.62
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	3,997,456.21	1,262,106.38	5,259,562.59	3,078,799.28	3,078,799.28	0.00
2-5	EDUCACION	1,484,040.88	9,503,063.16	10,987,104.04	4,273,520.25	4,273,520.25	44,906.17
2-6	PROTECCION SOCIAL	0.00	10,997,818.68	10,997,818.68	9,010,797.13	8,803,030.69	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,683,698.82</b>	<b>6,363,750.67</b>	<b>8,047,449.49</b>	<b>3,549,428.76</b>	<b>3,549,428.76</b>	<b>5,391.47</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,683,698.82	225,772.17	1,909,470.99	1,154,380.38	1,154,380.38	5,391.47
3-5	TRANSPORTE	0.00	6,137,978.50	6,137,978.50	2,395,048.38	2,395,048.38	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>208,051,263.70</b>	<b>-170,767,142.84</b>	<b>37,284,120.86</b>	<b>10,214,788.78</b>	<b>10,214,788.78</b>	<b>23,923,121.38</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	3,785,577.78	3,785,577.78	3,397,462.30	3,397,462.30	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	208,051,263.70	-174,552,720.62	33,498,543.08	6,817,326.48	6,817,326.48	23,923,121.38
<b>Total General</b>		<b>321,140,285.80</b>	<b>102,971,339.30</b>	<b>424,111,625.10</b>	<b>291,322,805.34</b>	<b>290,697,438.90</b>	<b>27,823,366.53</b>

**ELABORÓ**

**AUTORIZÓ**

EXSAU ACUÑA JIMENEZ

LEONARDO CUESTA RAMOS

TESORERO

PRESIDENTE