

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CHIAPA DE CORZO**

EAEPE-CF

26-ago.-22

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DEL PERIODO: Del 01/01/2022 al 30/06/2022

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>54,133,408.48</b>	<b>47,631,714.51</b>	<b>101,765,122.99</b>	<b>61,122,965.50</b>	<b>60,699,127.42</b>	<b>4,048,154.42</b>
1-1	LEGISLACIÓN	3,649,736.66	17,754.26	3,667,490.92	1,639,644.36	1,639,644.36	44,962.50
1-2	JUSTICIA	1,479,913.38	-40,547.54	1,439,365.84	756,281.66	756,281.66	90,739.82
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	40,695,462.42	8,598,920.78	49,294,383.20	34,310,450.58	34,310,450.58	3,364,840.23
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	6,597,034.82	1,655,867.33	8,252,902.15	4,808,863.78	4,808,863.78	368,269.00
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,711,261.20	37,399,719.68	39,110,980.88	19,607,725.12	19,183,887.04	179,342.87
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>57,271,914.80</b>	<b>169,497,743.93</b>	<b>226,769,658.73</b>	<b>112,533,295.40</b>	<b>111,738,803.00</b>	<b>3,493,831.75</b>
2-1	PROTECCION AMBIENTAL	29,632,253.13	5,733,863.71	35,366,116.84	23,041,108.15	22,952,815.75	3,144,405.64
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	21,311,672.00	142,861,462.98	164,173,134.98	74,688,914.94	73,982,714.94	203,359.68
2-3	SALUD	846,492.58	4,694,165.02	5,540,657.60	5,056,446.39	5,056,446.39	9,417.62
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	3,997,456.21	-80,000.00	3,917,456.21	1,987,504.79	1,987,504.79	0.00
2-5	EDUCACION	1,484,040.88	7,075,635.38	8,559,676.26	1,947,185.48	1,947,185.48	136,648.81
2-6	PROTECCION SOCIAL	0.00	9,212,616.84	9,212,616.84	5,812,135.65	5,812,135.65	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,683,698.82</b>	<b>207,705.64</b>	<b>1,891,404.46</b>	<b>771,619.54</b>	<b>771,619.54</b>	<b>8,489.21</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,683,698.82	207,705.64	1,891,404.46	771,619.54	771,619.54	8,489.21
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>208,051,263.70</b>	<b>-148,386,791.41</b>	<b>59,664,472.29</b>	<b>5,444,640.51</b>	<b>5,444,640.51</b>	<b>46,303,472.81</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	3,785,577.78	3,785,577.78	927,314.03	927,314.03	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	208,051,263.70	-152,172,369.19	55,878,894.51	4,517,326.48	4,517,326.48	46,303,472.81
<b>Total General</b>		<b>321,140,285.80</b>	<b>68,950,372.67</b>	<b>390,090,658.47</b>	<b>179,872,520.95</b>	<b>178,654,190.47</b>	<b>53,853,948.19</b>

ELABORÓ

AUTORIZÓ

EXSAU ACUÑA JIMENEZ

LEONARDO CUESTA RAMOS

TESORERO

PRESIDENTE