

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHIAPA DE CORZO**

**EAEPE-CA**  
 08-mar.-22  
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De 01/01/2021 Al 31/12/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>314,950,350.60</b>	<b>74,232,659.72</b>	<b>389,183,010.32</b>	<b>346,192,953.48</b>	<b>346,192,953.48</b>	<b>10,348,013.02</b>
01 <b>SECRETARIA PARTICULAR</b>	<b>285,162,905.48</b>	<b>4,191,667.39</b>	<b>289,354,572.87</b>	<b>246,396,178.03</b>	<b>246,396,178.03</b>	<b>10,336,483.95</b>
01-01 SINDICATURA	5,324,999.20	-71,153.21	5,253,845.99	5,253,845.99	5,253,845.99	0.00
01-02 PRESIDENCIA MUNICIPAL	19,336,188.65	13,199,427.21	32,535,615.86	27,325,410.11	27,325,410.11	4,989,205.75
01-03 SECRETARIO GENERAL DEL AYUNTAMIENTO	3,175,958.80	-291,408.56	2,884,550.24	2,884,550.24	2,884,550.24	0.00
01-04 TESORERIA	6,040,133.76	1,463,390.45	7,503,524.21	7,503,524.21	7,503,524.21	0.00
01-05 OFICIALIA MAYOR	5,006,575.30	1,277,094.86	6,283,670.16	6,283,670.16	6,283,670.16	0.00
01-06 MODULO DE ATENCIÓN INMEDIATA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF. MUNICIPAL	8,485,974.33	0.00	8,485,974.33	8,468,979.49	8,468,979.49	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	27,598,026.36	175,101,256.70	202,699,283.06	170,309,514.21	170,309,514.21	5,852.80
01-10 OTROS (DIRECCION DE PLANEACION)	210,195,049.08	-186,486,940.06	23,708,109.02	18,366,683.62	18,366,683.62	5,341,425.40
01-15 REGIDOR PLURINOMINAL B	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>29,787,445.12</b>	<b>70,040,992.33</b>	<b>99,828,437.45</b>	<b>99,796,775.45</b>	<b>99,796,775.45</b>	<b>11,529.07</b>
02-01 PROTECCION CIUDADANA	1,929,761.44	43,923,510.21	45,853,271.65	45,853,158.07	45,853,158.07	530.70
02-02 LIMPIA	17,226,578.96	9,914,001.90	27,140,580.86	27,139,480.95	27,139,480.95	1,099.91
02-03 MERCADO	738,353.28	-17,012.80	721,340.48	717,380.48	717,380.48	3,960.00
02-04 RASTRO	448,401.40	-843.04	447,558.36	447,558.36	447,558.36	0.00
02-05 PANTEON	140,227.52	31,926.05	172,153.57	172,153.57	172,153.57	0.00
02-06 REGIDURIA PLURINOMINAL AAA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	2,642,480.80	6,891,418.45	9,533,899.25	9,513,349.20	9,513,349.20	0.00
02-08 CALLES, PARQUES Y JARDINES	3,461,803.86	106,705.86	3,568,509.72	3,568,509.72	3,568,509.72	0.00
02-09 COORDINADOR DE SALUD	757,241.26	1,023,412.04	1,780,653.30	1,780,653.30	1,780,653.30	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	7,389,270.08	7,389,270.08	7,389,270.08	7,389,270.08	0.00
02-11 ABASTO - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 DIRECCION DE DESARROLLO RURAL SUSTENTABLE	1,689,653.44	10,636.74	1,700,290.18	1,700,290.18	1,700,290.18	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA	752,943.16	767,966.84	1,520,910.00	1,514,971.54	1,514,971.54	5,938.46

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<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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 EXSAU ACUÑA JIMENEZ  
 TESORERO

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 LEONARDO CUESTA RAMOS  
 PRESIDENTE