

CHIAPA DE CORZO
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2021

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$314,950,350.60	\$35,210,870.95	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,870.87	\$35,210,871.50
SERVICIOS PERSONALES	\$52,479,903.74	\$5,113,392.68	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.60	\$5,113,392.58
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$44,548,441.68	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14	\$3,712,370.14
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$500,000.00	\$41,666.74	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,431,462.06	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.50	\$619,288.56
SEGURIDAD SOCIAL	\$0.00	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.67	\$1,271.63
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96	\$728,378.96
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.67	\$10,416.63
MATERIALES Y SUMINISTROS	\$11,878,074.00	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.48	\$989,839.72
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,590,224.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00	\$215,852.00
ALIMENTOS Y UTENSILIOS	\$535,160.00	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.66	\$44,596.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$491,400.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$100,560.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00	\$8,380.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,068,300.00	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.33	\$422,358.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$358,630.00	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.87
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,733,800.00	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.66	\$227,816.74
SERVICIOS GENERALES	\$8,442,519.06	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.32	\$4,328,333.48
SERVICIOS BÁSICOS	\$3,318,495.14	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.33	\$1,733,333.37
SERVICIOS DE ARRENDAMIENTO	\$264,360.00	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.33	\$345,833.37
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$214,680.00	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.67	\$156,666.63
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,000.00	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.33	\$23,333.37

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,541,880.00	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67	\$131,666.67
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$510,720.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$758,780.00	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.33	\$302,083.37
SERVICIOS OFICIALES	\$800,000.00	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.33	\$1,243,333.37
OTROS SERVICIOS GENERALES	\$1,013,603.92	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.33	\$304,583.37
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$10,859,906.51	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.88	\$2,267,297.96
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$8,485,974.33	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.92	\$1,511,531.97
SUBSIDIOS Y SUBVENCIONES	\$200,000.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00	\$387,500.00
AYUDAS SOCIALES	\$2,173,932.18	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.96	\$368,265.99
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$21,576,277.72	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.17	\$2,053,138.20
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$21,576,277.72	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.50	\$2,011,471.57
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$207,068,962.00	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.18
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$207,068,962.00	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.13	\$20,238,477.18
DEUDA PÚBLICA	\$2,644,707.57	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.38
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$2,644,707.57	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.29	\$220,392.38