

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHIAPA DE CORZO**

De 01/01/2022 Al 30/09/2022

**EAEPE-CA**

19-oct.-22

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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
	<b>321,140,285.80</b>	<b>102,971,339.30</b>	<b>424,111,625.10</b>	<b>291,322,805.34</b>	<b>290,697,438.90</b>	<b>27,823,366.53</b>	
01	<b>285,006,299.74</b>	<b>20,019,775.71</b>	<b>305,026,075.45</b>	<b>200,724,325.59</b>	<b>200,306,725.59</b>	<b>25,705,194.34</b>	
01-01	AYUNTAMIENTO	3,649,736.66	129,875.73	3,779,612.39	2,530,415.29	2,530,415.29	9,899.34
01-02	PRESIDENCIA MUNICIPAL	19,589,977.16	11,307,763.93	30,897,741.09	27,655,021.37	27,655,021.37	1,142,035.50
01-03	SECRETARIA GENERAL DEL AYUNTAMIENTO	1,767,338.66	-27,035.48	1,740,303.18	1,167,934.57	1,167,934.57	15,579.30
01-04	TESORERIA	6,597,034.82	1,922,890.20	8,519,925.02	6,419,357.09	6,419,357.09	210,131.68
01-05	OFICIALIA MAYOR	4,412,829.06	3,017,040.45	7,429,869.51	6,392,750.60	6,392,750.60	254,763.06
01-06	CONSEJERIA JURIDICA MUNICIPAL	1,479,913.38	-108,018.46	1,371,894.92	1,126,993.66	1,126,993.66	10,000.00
01-08	DIF MUNICIPAL	9,575,421.70	4,990.00	9,580,411.70	6,822,316.48	6,822,316.48	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	30,267,703.24	166,821,312.20	197,089,015.44	132,530,074.60	132,112,474.60	114,509.13
01-10	OTROS	207,666,345.06	-163,049,042.86	44,617,302.20	16,079,461.93	16,079,461.93	23,948,276.33
02	<b>SERVICIOS PUBLICOS</b>	<b>36,133,986.06</b>	<b>82,951,563.59</b>	<b>119,085,549.65</b>	<b>90,598,479.75</b>	<b>90,390,713.31</b>	<b>2,118,172.19</b>
02-01	PROTECCION CIUDADANA	1,711,261.20	49,187,099.13	50,898,360.33	36,528,313.97	36,320,547.53	120,944.62
02-02	LIMPIA	18,687,304.28	16,080,533.55	34,767,837.83	28,796,713.56	28,796,713.56	1,838,155.17
02-03	MERCADO	741,540.80	100,242.62	841,783.42	734,022.78	734,022.78	16,786.24
02-04	RASTRO	544,310.50	-20,876.72	523,433.78	397,619.43	397,619.43	1,194.46
02-05	PANTEONES	321,658.84	-23,888.60	297,770.24	192,892.32	192,892.32	437.98
02-07	ALUMBRADO PUBLICO	5,927,649.26	2,944,484.81	8,872,134.07	8,474,060.10	8,474,060.10	19,591.00
02-08	CALLES, PARQUES Y JARDINES	3,236,262.60	85,391.89	3,321,654.49	2,290,714.16	2,290,714.16	29,549.46
02-09	ASISTENCIA A LA SALUD	846,492.58	6,184,244.33	7,030,736.91	6,787,636.99	6,787,636.99	9,417.62
02-10	ASISTENCIA A LA EDUCACION	1,484,040.88	7,059,420.56	8,543,461.44	3,433,757.13	3,433,757.13	44,906.17
02-12	DIRECCION DE DESARROLLO RURAL SUSTENTABLE	1,683,698.82	66,729.99	1,750,428.81	1,154,380.38	1,154,380.38	7,131.47
02-14	PROTECCION DE LA DIVERSIDAD BOLOGICA Y MEDIO AMBIE	949,766.30	1,288,182.03	2,237,948.33	1,808,368.93	1,808,368.93	30,058.00

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**ELABORÓ**

**AUTORIZÓ**

EXSAU ACUÑA JIMENEZ

TESORERO

LEONARDO CUESTA RAMOS

PRESIDENTE