

MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS. 2021-2024

INTEGRACION DEL TECHO FINANCIERO DE INGRESOS ORDINARIOS Y EXTRAORDINARIOS PARA EL EJERCICIO 2022

FECHA	F.G.P.	F.F.M.	I.E.P.S.	I.S.A.N.	IMPTO A LA PROPIEDAD INMOBILIARIA	INGRESOS PROPIOS
ENERO	2,193,965.13	3,743,061.89	58,052.72	59,525.06	9,203,472.00	191,906.72
FEBRERO	2,374,810.81	6,327,818.83	93,641.88	74,544.90	2,596,778.00	311,528.50
MARZO	3,401,204.18	2,016,897.63	59,392.68	60,962.46	2,649,055.00	445,605.00
ABRIL	2,199,179.80	7,890,532.40	54,731.42	57,248.38	1,714,556.00	540,431.62
MAYO	4,035,884.88	1,921,263.75	67,087.25	76,885.87	1,463,844.50	153,181.50
JUNIO	2,305,437.98	4,460,783.55	78,296.03	63,948.79	1,266,904.00	562,415.00
JULIO	2,683,266.03	3,292,798.18	81,916.44	65,731.96	1,210,690.66	194,126.00
AGOSTO	2,367,611.81	4,559,824.05	78,413.54	69,241.54	584,781.00	272,888.00
SEPTIEMBRE	2,749,400.35	3,078,415.78	78,702.10	55,830.21	1,028,384.00	418,251.78
OCTUBRE	2,365,300.67	3,093,199.45	77,816.12	74,223.42	1,038,437.00	226,810.50
NOVIEMBRE	2,240,751.49	3,785,005.17	80,337.48	66,446.48	733,858.00	253,009.50
DICIEMBRE	2,848,417.00	3,860,350.00	56,082.00	49,847.00	780,520.00	180,153.00
TOTALES	79,795,180.81	13,208,769.98	864,469.66	774,436.07	24,271,280.16	3,750,307.12

INGRESOS PROPIOS	IMPORTE	EGRESOS	IMPORTE	%
FONDO GENERAL DE PARTICIPACIONES	79,795,180.81	SERVICIOS PERSONALES	56,802,419.76	46%
FONDO DE FOMENTO MUNICIPAL	13,208,769.98	MATERIALES Y SUMINISTROS	14,652,672.42	12%
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	864,469.66	SERVICIOS GENERALES	12,620,489.46	10%
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	774,436.07	SUBSIDIOS Y APORTACIONES	2,950,000.00	2%
IMPUESTO A LA PROPIEDAD INMOBILIARIA	24,271,280.16	SUBSIDIO AL DIF MUNICIPAL (12% / F.G.P.)	9,575,421.70	8%
INGRESOS PROPIOS	3,750,307.12	PROGRAMA DE INVERSION MUNICIPAL (P.I.M.) 20%	24,532,888.76	20%
		ADEFAS	1,530,551.70	1%
TOTAL	122,664,443.80	TOTAL	122,664,443.80	100%
			0.00	

INGRESOS EXTRAORDINARIOS

FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	126,979,494.00
FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	71,496,348.00
GRAN TOTAL DE INGRESOS MUNICIPALES	321,140,285.80

GASTOS DE INVERSION FISM	126,979,494.00
GASTOS DE INVERSION LEAFM	71,496,348.00
GRAN TOTAL DE GASTOS	321,140,285.80

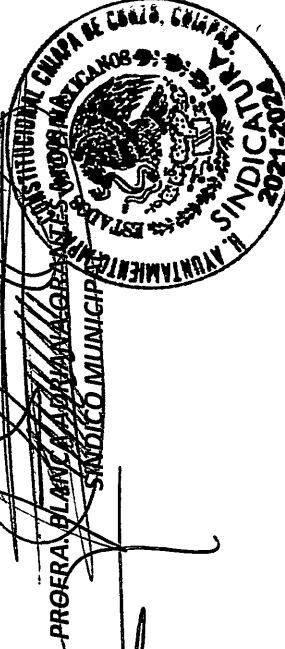
C.P. LEONARDO CUESTA RAMOS
PRESIDENTE MUNICIPAL



TESORERO MUNICIPAL
2021-2024



PROFRA. PLACIDIA ALVARADO
SINDICO MUNICIPAL



MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS. 2021-2024
RESUMEN DEL PRESUPUESTO DE EGRESOS ANUAL DEL EJERCICIO FISCAL 2022

FINALIDAD / FUNCION / SUBFUNCION / PROGRAMA / SUBPROGRAMA / PROYECTO	GASTO CORRIENTE						GASTO DE CAPITAL				MORT. DE LA DEUDA Y DIS.		TOTAL	
	SERV. PERS.	MAT. Y SUM.	SERV. GRALES	TRANSF., ASIG., SUBS. Y OTRAS AYUDAS	PARTICIPACION ES Y APORT.	DEUDA PUBLICA (INT., COM., GASTOS Y ADEFAS)	SUB TOTAL	BIENES MIBLES, INMUEBLES INTANG.	INVERSION PUBLICA	INVERSIONES FINANC. Y OTRAS PROV.	SUB TOTAL	DEUDA PUBLICA		SUB TOTAL
01	36,430,016.58	5,681,000.00	5,830,680.00	12,525,421.70	0.00	1,530,551.70	61,997,668.98						0.00	61,997,668.98
01	3,470,056.66	55,000.00	124,680.00				3,649,736.66							3,649,736.66
02	8,729,285.46	1,774,500.00	4,605,640.00	2,950,000.00		1,530,551.70	19,589,977.16						0.00	19,589,977.16
03	1,612,830.66	106,140.00	48,368.00				1,767,338.66							1,767,338.66
04	5,415,334.82	903,680.00	278,020.00				6,597,034.82							6,597,034.82
05	2,496,757.06	1,554,260.00	361,812.00				4,412,829.06							4,412,829.06
06	1,324,913.38	85,000.00	70,000.00				1,479,913.38							1,479,913.38
08	0.00	0.00	0.00	9,575,421.70			9,575,421.70							9,575,421.70
09	4,694,974.48	797,620.00	242,220.00				5,734,814.48							5,734,814.48
10	8,665,663.06	404,800.00	99,840.00				9,190,303.06							9,190,303.06
02	20,372,404.18	8,971,672.42	6,789,909.46	0.00	0.00	0.00	36,133,986.06							36,133,986.06
01	1,307,372.78	359,048.42	44,840.00				1,711,261.20							1,711,261.20
02	9,418,504.28	8,214,000.00	1,054,800.00				18,687,304.28							18,687,304.28
03	656,820.80	99,800.00	4,920.00				741,540.80							741,540.80
04	516,645.50	22,000.00	5,665.00				544,310.50							544,310.50
05	292,432.84	18,500.00	10,726.00				321,668.84							321,668.84
06	0.00	0.00	0.00				0.00							0.00
07	400,150.80	16,560.00	5,510,938.46				5,927,649.26							5,927,649.26
08	3,178,782.60	960.00	56,520.00				3,236,262.60							3,236,262.60
09	739,052.58	102,940.00	4,500.00				846,492.58							846,492.58
10	1,344,040.88	55,000.00	85,000.00				1,484,040.88							1,484,040.88
12	1,671,314.82	12,364.00	0.00				1,683,698.82							1,683,698.82
13	0.00	0.00	0.00				0.00							0.00
14	867,266.30	70,480.00	12,000.00				949,766.30							949,766.30
15	0.00	0.00	0.00				0.00							0.00
03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,532,888.76	24,532,888.76	24,532,888.76			24,532,888.76	
10	FISM						126,979,494.00							126,979,494.00
10	FAFM						71,496,348.00							71,496,348.00
TOTALES	56,802,498.78	14,652,672.42	12,620,489.46	12,525,421.70	188,475,842.00	1,530,551.70	296,607,397.04		24,532,888.76	24,532,888.76	0.00	0.00	0.00	321,140,285.80





 PROFRA. BLANDINO JIMÉNEZ
 SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN MUNICIPAL



 ING. EXASUCUÑA JIMÉNEZ
 TESORERÍA MUNICIPAL



 ING. LEONARDO CUESTA TRAMOS
 SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN MUNICIPAL