

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHIAPA DE CORZO**

**EAEPE-CA**

15-jul.-21

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De 01/01/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>314,950,350.60</b>	<b>47,773,212.06</b>	<b>362,723,562.66</b>	<b>152,982,210.63</b>	<b>152,740,693.67</b>	<b>66,939,281.56</b>
01 <b>SECRETARIA PARTICULAR</b>	<b>285,162,905.48</b>	<b>-11,900,919.39</b>	<b>273,261,986.09</b>	<b>115,544,279.01</b>	<b>115,302,762.05</b>	<b>63,633,614.21</b>
01-01 SINDICATURA	5,324,999.20	188,493.73	5,513,492.93	2,485,100.51	2,485,100.51	59,347.62
01-02 PRESIDENCIA MUNICIPAL	19,336,188.65	1,593,743.63	20,929,932.28	12,980,765.13	12,980,765.13	2,075,225.46
01-03 SECRETARIO GENERAL DEL AYUNTAMIENTO	3,175,958.80	37,753.47	3,213,712.27	1,397,251.98	1,397,251.98	52,936.53
01-04 TESORERIA	6,040,133.76	859,985.34	6,900,119.10	3,796,474.61	3,686,474.61	346,594.88
01-05 OFICIALIA MAYOR	5,006,575.30	728,673.39	5,735,248.69	3,389,511.16	3,389,511.16	621,319.40
01-06 MODULO DE ATENCIÓN INMEDIATA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF. MUNICIPAL	8,485,974.33	0.00	8,485,974.33	3,909,390.05	3,909,390.05	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	27,598,026.36	121,444,181.04	149,042,207.40	78,996,413.69	78,996,413.69	260,272.10
01-10 OTROS (DIRECCION DE PLANEACION)	210,195,049.08	-136,753,749.99	73,441,299.09	8,589,371.88	8,457,854.92	60,217,918.22
01-15 REGIDOR PLURINOMINAL B	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>29,787,445.12</b>	<b>59,674,131.45</b>	<b>89,461,576.57</b>	<b>37,437,931.62</b>	<b>37,437,931.62</b>	<b>3,305,667.35</b>
02-01 PROTECCION CIUDADANA	1,929,761.44	41,782,083.79	43,711,845.23	19,317,192.94	19,317,192.94	218,869.28
02-02 LIMPIA	17,226,578.96	6,269,816.99	23,496,395.95	11,019,132.68	11,019,132.68	3,032,603.72
02-03 MERCADO	738,353.28	-43,429.01	694,924.27	329,017.83	329,017.83	3,960.00
02-04 RASTRO	448,401.40	-20,971.58	427,429.82	194,094.72	194,094.72	0.00
02-05 PANTEON	140,227.52	-27,832.55	112,394.97	52,405.45	52,405.45	0.00
02-06 REGIDURIA PLURINOMINAL AAA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	2,642,480.80	3,458,828.09	6,101,308.89	1,935,595.74	1,935,595.74	9,959.89
02-08 CALLES, PARQUES Y JARDINES	3,461,803.86	26,590.17	3,488,394.03	1,588,062.36	1,588,062.36	0.00
02-09 COORDINADOR DE SALUD	757,241.26	194,822.91	952,064.17	510,450.68	510,450.68	34,336.00
02-10 ASISTENCIA A LA EDUCACION	0.00	7,600,500.26	7,600,500.26	1,081,429.74	1,081,429.74	0.00
02-11 ABASTO - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 DIRECCION DE DESARROLLO RURAL SUSTENTABLE	1,689,653.44	-2,913.90	1,686,739.54	733,447.20	733,447.20	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA	752,943.16	436,636.28	1,189,579.44	677,102.28	677,102.28	5,938.46

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<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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 EXSAU ACUÑA JIMENEZ  
 TESORERO

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 JORGE HUMBERTO MOLINA GOMEZ  
 PRESIDENTE