

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHIAPA DE CORZO**

**EAEPE-CA**

09-may.-22

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De 01/01/2022 Al 31/03/2022

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01		<b>321,140,285.80</b>	<b>57,523,429.34</b>	<b>378,663,715.14</b>	<b>61,996,810.76</b>	<b>61,065,616.00</b>	<b>103,155,146.46</b>
		<b>285,006,299.74</b>	<b>-6,752,053.14</b>	<b>278,254,246.60</b>	<b>34,815,201.62</b>	<b>33,891,552.87</b>	<b>95,853,554.59</b>
01-01	AYUNTAMIENTO	3,649,736.66	-21,073.33	3,628,663.33	824,377.67	824,377.67	77,815.30
01-02	PRESIDENCIA MUNICIPAL	19,589,977.16	1,412,811.99	21,002,789.15	7,456,172.06	7,456,172.06	7,312,792.39
01-03	SECRETARIA GENERAL DEL AYUNTAMIENTO	1,767,338.66	837.03	1,768,175.69	417,562.01	417,562.01	84,136.02
01-04	TESORERIA	6,597,034.82	183,474.30	6,780,509.12	1,864,594.88	1,864,594.88	668,116.27
01-05	OFICIALIA MAYOR	4,412,829.06	948,230.34	5,361,059.40	2,308,242.07	2,308,242.07	1,132,288.72
01-06	CONSEJERIA JURIDICA MUNICIPAL	1,479,913.38	8,440.46	1,488,353.84	389,994.47	389,994.47	147,136.34
01-08	DIF MUNICIPAL	9,575,421.70	0.00	9,575,421.70	2,092,100.00	2,092,100.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	30,267,703.24	93,744,718.82	124,012,422.06	14,430,858.85	13,507,210.10	787,925.87
01-10	OTROS	207,666,345.06	-103,029,492.75	104,636,852.31	5,031,299.61	5,031,299.61	85,643,343.68
02	<b>SERVICIOS PUBLICOS</b>	<b>36,133,986.06</b>	<b>64,275,482.48</b>	<b>100,409,468.54</b>	<b>27,181,609.14</b>	<b>27,174,063.13</b>	<b>7,301,591.87</b>
02-01	PROTECCION CIUDADANA	1,711,261.20	42,822,021.97	44,533,283.17	11,908,608.66	11,901,062.65	299,658.79
02-02	LIMPIA	18,687,304.28	8,251,216.67	26,938,520.95	7,621,807.91	7,621,807.91	6,528,062.38
02-03	MERCADO	741,540.80	16,657.08	758,197.88	225,638.22	225,638.22	104,720.00
02-04	RASTRO	544,310.50	1,624.00	545,934.50	146,002.45	146,002.45	27,665.00
02-05	PANTEONES	321,658.84	0.00	321,658.84	64,280.13	64,280.13	27,610.17
02-07	ALUMBRADO PUBLICO	5,927,649.26	2,437,798.55	8,365,447.81	1,865,714.18	1,865,714.18	27,498.46
02-08	CALLES, PARQUES Y JARDINES	3,236,262.60	2,401.72	3,238,664.32	720,968.93	720,968.93	57,480.00
02-09	ASISTENCIA A LA SALUD	846,492.58	2,305,073.12	3,151,565.70	2,828,418.87	2,828,418.87	4,492.50
02-10	ASISTENCIA A LA EDUCACION	1,484,040.88	7,137,176.84	8,621,217.72	848,403.69	848,403.69	137,782.73
02-12	DIRECCION DE DESARROLLO RURAL SUSTENTABLE	1,683,698.82	13,301.38	1,697,000.20	376,875.03	376,875.03	9,141.84
02-14	PROTECCION DE LA DIVERSIDAD BOLOGICA Y MEDIO AMBIE	949,766.30	1,288,211.15	2,237,977.45	574,891.07	574,891.07	77,480.00

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**ELABORÓ**

**AUTORIZÓ**

EXSAU ACUÑA JIMENEZ

TESORERO

LEONARDO CUESTA RAMOS

PRESIDENTE