

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CHIAPA DE CORZO

EAEPED-CA

15-jul.-21

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De 01/01/2021 Al 30/06/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	314,950,350.60	47,773,212.06	362,723,562.66	152,982,210.63	152,740,693.67	66,939,281.56
GASTO NO ETIQUETADO	107,881,388.60	4,640,070.28	112,521,458.88	64,447,476.34	64,447,476.34	6,780,489.86
01 SECRETARIA PARTICULAR	78,093,943.48	4,601,603.38	82,695,546.86	51,003,904.83	51,003,904.83	3,474,822.51
01-15 REGIDOR PLURINOMINAL B	0.00	0.00	0.00	0.00	0.00	0.00
01-01 SINDICATURA	5,324,999.20	188,493.73	5,513,492.93	2,485,100.51	2,485,100.51	59,347.62
01-02 PRESIDENCIA MUNICIPAL	19,336,188.65	-395,846.25	18,940,342.40	11,005,159.84	11,005,159.84	2,075,225.46
01-03 SECRETARIO GENERAL DEL AYUNTAMIENTO	3,175,958.80	37,753.47	3,213,712.27	1,397,251.98	1,397,251.98	52,936.53
01-04 TESORERIA	6,040,133.76	309,985.34	6,350,119.10	3,246,474.61	3,246,474.61	346,594.88
01-05 OFICIALIA MAYOR	5,006,575.30	728,673.39	5,735,248.69	3,389,511.16	3,389,511.16	621,319.40
01-06 MODULO DE ATENCIÓN INMEDIATA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF. MUNICIPAL	8,485,974.33	0.00	8,485,974.33	3,909,390.05	3,909,390.05	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	27,598,026.36	2,607,697.67	30,205,724.03	23,150,485.59	23,150,485.59	260,272.10
01-10 OTROS (DIRECCION DE PLANEACION)	3,126,087.08	1,124,846.03	4,250,933.11	2,420,531.09	2,420,531.09	59,126.52
02 SERVICIOS PUBLICOS	29,787,445.12	38,466.90	29,825,912.02	13,443,571.51	13,443,571.51	3,305,667.35
02-01 PROTECCION CIUDADANA	1,929,761.44	8,572.99	1,938,334.43	862,364.22	862,364.22	218,869.28
02-02 LIMPIA	17,226,578.96	-488,493.08	16,738,085.88	8,052,995.65	8,052,995.65	3,032,603.72
02-03 MERCADO	738,353.28	-43,429.01	694,924.27	329,017.83	329,017.83	3,960.00
02-04 RASTRO	448,401.40	-20,971.58	427,429.82	194,094.72	194,094.72	0.00
02-05 PANTEON	140,227.52	-27,832.55	112,394.97	52,405.45	52,405.45	0.00
02-06 REGIDURIA PLURINOMINAL AAA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	2,642,480.80	458,828.09	3,101,308.89	826,990.74	826,990.74	9,959.89
02-08 CALLES, PARQUES Y JARDINES	3,461,803.86	26,590.17	3,488,394.03	1,588,062.36	1,588,062.36	0.00
02-09 COORDINADOR DE SALUD	757,241.26	194,822.91	952,064.17	510,450.68	510,450.68	34,336.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTO - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 DIRECCION DE DESARROLLO RURAL SUSTENTABLE	1,689,653.44	-2,913.90	1,686,739.54	733,447.20	733,447.20	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA	752,943.16	-66,707.14	686,236.02	293,742.66	293,742.66	5,938.46

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3 Sector Público Municipal						
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3.1.1.1 Gobierno Municipal						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	207,068,962.00	43,133,141.78	250,202,103.78	88,534,734.29	88,293,217.33	60,158,791.70
01 SECRETARIA PARTICULAR	207,068,962.00	-16,502,522.77	190,566,439.23	64,540,374.18	64,298,857.22	60,158,791.70
01-15 REGIDOR PLURINOMINAL B	0.00	0.00	0.00	0.00	0.00	0.00
01-01 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	1,989,589.88	1,989,589.88	1,975,605.29	1,975,605.29	0.00
01-03 SECRETARIO GENERAL DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	550,000.00	550,000.00	550,000.00	440,000.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 MODULO DE ATENCIÓN INMEDIATA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	118,836,483.37	118,836,483.37	55,845,928.10	55,845,928.10	0.00
01-10 OTROS (DIRECCION DE PLANEACION)	207,068,962.00	-137,878,596.02	69,190,365.98	6,168,840.79	6,037,323.83	60,158,791.70
02 SERVICIOS PUBLICOS	0.00	59,635,664.55	59,635,664.55	23,994,360.11	23,994,360.11	0.00
02-01 PROTECCION CIUDADANA	0.00	41,773,510.80	41,773,510.80	18,454,828.72	18,454,828.72	0.00
02-02 LIMPIA	0.00	6,758,310.07	6,758,310.07	2,966,137.03	2,966,137.03	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-06 REGIDURIA PLURINOMINAL AAA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	3,000,000.00	3,000,000.00	1,108,605.00	1,108,605.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 COORDINADOR DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	7,600,500.26	7,600,500.26	1,081,429.74	1,081,429.74	0.00
02-11 ABASTO - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 DIRECCION DE DESARROLLO RURAL SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA	0.00	503,343.42	503,343.42	383,359.62	383,359.62	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

EXSAU ACUÑA JIMENEZ

JORGE HUMBERTO MOLINA GOMEZ

TESORERO

PRESIDENTE