

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CHIAPA DE CORZO**

**EAEPE-CA**

16-jun.-21

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De 01/01/2021 Al 31/03/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SECRETARIA PARTICULAR</b>	<b>285,162,905.48</b>	<b>-12,713,466.29</b>	<b>272,449,439.19</b>	<b>44,023,196.81</b>	<b>44,023,196.81</b>	<b>113,507,282.80</b>
01-01	SINDICATURA	5,324,999.20	61,924.50	5,386,923.70	1,254,766.60	1,254,766.60	75,000.00
01-02	PRESIDENCIA MUNICIPAL	19,336,188.65	-1,692,616.53	17,643,572.12	5,016,748.85	5,016,748.85	4,689,819.80
01-03	SECRETARIO GENERAL DEL AYUNTAMIENTO	3,175,958.80	15,006.24	3,190,965.04	721,771.58	721,771.58	54,904.00
01-04	TESORERIA	6,040,133.76	308,045.67	6,348,179.43	1,692,801.38	1,692,801.38	780,494.84
01-05	OFICIALIA MAYOR	5,006,575.30	627,681.84	5,634,257.14	1,677,198.52	1,677,198.52	1,653,551.10
01-06	MODULO DE ATENCIÓN INMEDIATA	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF. MUNICIPAL	8,485,974.33	0.00	8,485,974.33	1,966,748.04	1,966,748.04	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	27,598,026.36	82,435,735.32	110,033,761.68	28,492,767.00	28,492,767.00	638,575.76
01-10	OTROS (DIRECCION DE PLANEACION)	210,195,049.08	-94,469,243.33	115,725,805.75	3,200,394.84	3,200,394.84	105,614,937.30
01-15	REGIDOR PLURINOMINAL B	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>29,787,445.12</b>	<b>58,887,467.01</b>	<b>88,674,912.13</b>	<b>17,329,737.23</b>	<b>17,031,037.23</b>	<b>6,907,976.64</b>
02-01	PROTECCION CIUDADANA	1,929,761.44	41,027,006.44	42,956,767.88	9,010,134.20	9,010,134.20	427,826.77
02-02	LIMPIA	17,226,578.96	6,340,344.93	23,566,923.89	4,655,625.48	4,356,925.48	6,181,933.01
02-03	MERCADO	738,353.28	53,144.42	791,497.70	188,507.08	188,507.08	103,760.00
02-04	RASTRO	448,401.40	1,028.42	449,429.82	94,063.82	94,063.82	27,665.00
02-05	PANTEON	140,227.52	0.00	140,227.52	26,173.45	26,173.45	28,558.55
02-06	REGIDURIA PLURINOMINAL AAA	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	2,642,480.80	3,289,678.94	5,932,159.74	1,269,207.62	1,269,207.62	27,498.46
02-08	CALLES, PARQUES Y JARDINES	3,461,803.86	24,382.59	3,486,186.45	774,648.88	774,648.88	57,480.00
02-09	COORDINADOR DE SALUD	757,241.26	96,112.83	853,354.09	276,901.84	276,901.84	16,949.66
02-10	ASISTENCIA A LA EDUCACION	0.00	7,600,500.26	7,600,500.26	351,198.30	351,198.30	0.00
02-11	ABASTO - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	DIRECCION DE DESARROLLO RURAL SUSTENTABLE	1,689,653.44	1,924.76	1,691,578.20	354,254.13	354,254.13	12,384.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	DIRECCION DE MEDIO AMBIENTE Y ECOLOGIA	752,943.16	453,343.42	1,206,286.58	329,022.43	329,022.43	23,921.19

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<b>3.1.1.1 Gobierno Municipal</b>						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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 EXSAU ACUÑA JIMENEZ  
 TESORERO

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 JORGE HUMBERTO MOLINA GOMEZ  
 PRESIDENTE