

**MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$321,140,285.80</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.37</b>	<b>\$26,761,690.39</b>	<b>\$26,761,690.79</b>	<b>\$26,761,691.29</b>
<b>SERVICIOS PERSONALES</b>	<b>\$56,802,419.76</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,534.97</b>	<b>\$4,733,535.09</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$46,790,005.32	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11	\$3,899,167.11
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74
REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,959,628.08	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34	\$663,302.34
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,552,786.36	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.86	\$129,398.90
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$14,652,672.42</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.00</b>	<b>\$1,221,056.08</b>	<b>\$1,221,056.34</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$4,754,464.00	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.33	\$396,205.37
ALIMENTOS Y UTENSILIOS	\$555,238.42	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.86	\$46,269.96
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$441,400.00	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.33	\$36,783.37
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$160,840.00	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.33	\$13,403.37
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,358,700.00	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.66	\$529,891.70	\$529,891.70
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$358,630.00	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.83	\$29,885.87
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,023,400.00	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.66	\$168,616.70	\$168,616.70
<b>SERVICIOS GENERALES</b>	<b>\$12,620,489.46</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.42</b>	<b>\$1,051,707.57</b>	<b>\$1,051,707.69</b>
SERVICIOS BÁSICOS	\$6,057,764.00	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.66	\$504,813.70	\$504,813.70
SERVICIOS DE ARRENDAMIENTO	\$214,360.00	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.33	\$17,863.37
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$278,720.00	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.66	\$23,226.70	\$23,226.70
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.70	\$4,166.70

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,491,880.00	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.33	\$124,323.37
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$325,320.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00	\$27,110.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$619,780.00	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.33	\$51,648.37
SERVICIOS OFICIALES	\$2,535,000.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00	\$211,250.00
OTROS SERVICIOS GENERALES	\$1,047,665.46	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.45	\$87,305.48	\$87,305.48
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$12,525,421.70</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.12</b>	<b>\$1,043,785.14</b>	<b>\$1,043,785.24</b>	<b>\$1,043,785.24</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$9,575,421.70	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.80	\$797,951.85	\$797,951.85
SUBSIDIOS Y SUBVENCIONES	\$200,000.00	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.68	\$16,666.69	\$16,666.69
AYUDAS SOCIALES	\$2,750,000.00	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.66	\$229,166.70	\$229,166.70
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$24,532,888.76</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.39</b>	<b>\$2,044,407.43</b>	<b>\$2,044,407.43</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$24,532,888.76	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.39	\$2,044,407.43	\$2,044,407.43
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$198,475,842.00</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>	<b>\$16,539,653.50</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$198,475,842.00	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50	\$16,539,653.50
<b>DEUDA PÚBLICA</b>	<b>\$1,530,551.70</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,545.97</b>	<b>\$127,546.00</b>	<b>\$127,546.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$1,530,551.70	\$127,545.97	\$127,545.97	\$127,545.97	\$127,545.97	\$127,545.97	\$127,545.97	\$127,545.97	\$127,545.97	\$127,545.97	\$127,545.97	\$127,546.00	\$127,546.00