

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33**

EPAPRF-IV

09-dic.-2021

Del 01/07/2021 Al 30/09/2021

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PROGRAMAS

| PROGRAMAS | No. Obras | PRESUPUESTO | | | GASTO (DEVENGADO + EJERCIDO + PAGADO) | | | Por Ejercer |
|---|-----------|---|-----------------------|-----------------------|--|----------------------|-----------------------|-------------|
| | | Autorizado | Transferido | Modificado | En el Periodo | Acum.Ant. | Total | |
| AE ATENCIÓN DE EMERGENCIAS | 1 | 0.00 | 7,333,544.27 | 7,333,544.27 | 2,425,389.04 | 3,406,893.37 | 5,832,282.41 | 0.00 |
| AS AGUA Y SANEAMIENTO | 1 | 0.00 | 18,210,545.63 | 18,210,545.63 | 4,561,829.95 | 6,837,610.01 | 11,399,439.96 | 0.00 |
| ED EDUCACION | 1 | 0.00 | 6,095,571.51 | 6,095,571.51 | 1,716,244.00 | 2,084,144.90 | 3,800,388.90 | 0.00 |
| OF OBLIGACIONES FINANCIERAS | 1 | 0.00 | 3,768,986.23 | 3,768,986.23 | 337,348.35 | 1,799,068.63 | 2,136,416.98 | 0.00 |
| OP OTROS PROYECTOS DE INFRAESTRUCTURA ECÓNOMICA | 1 | 0.00 | 160,782.18 | 160,782.18 | 0.00 | 0.00 | 0.00 | 0.00 |
| PP SEGURIDAD PÚBLICA | 1 | 0.00 | 36,196,554.51 | 36,196,554.51 | 10,144,386.49 | 15,047,935.35 | 25,192,321.84 | 0.00 |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA | 1 | 0.00 | 8,287,336.17 | 8,287,336.17 | 2,988,363.55 | 3,349,496.65 | 6,337,860.20 | 0.00 |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA | 1 | 0.00 | 6,611,384.75 | 6,611,384.75 | 500,000.00 | 625,000.00 | 1,125,000.00 | 0.00 |
| SU FOMENTO AL DESARROLLO URBANO Y REGIONAL | 1 | 0.00 | 3,002,882.54 | 3,002,882.54 | 925,539.24 | 1,235,842.34 | 2,161,381.58 | 0.00 |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1 | 0.00 | 6,348,974.70 | 6,348,974.70 | 315,623.20 | 5,870,776.54 | 6,186,399.74 | 0.00 |
| UR URBANIZACIÓN | 1 | 0.00 | 70,616,848.18 | 70,616,848.18 | 33,871,884.09 | 33,664,760.60 | 67,536,644.69 | 0.00 |
| VI VIVIENDA | 1 | 0.00 | 41,914,055.84 | 41,914,055.84 | 5,531,358.22 | 14,613,205.90 | 20,144,564.12 | 0.00 |
| Totales | | 0.00 | 208,547,466.51 | 208,547,466.51 | 63,317,966.13 | 88,534,734.29 | 151,852,700.42 | 0.00 |
| ELABORÓ | | REVISÓ | | | AUTORIZÓ | | | |
| _____ EXSAU ACUÑA JIMENEZ TESORERO | | _____ BLANCA ADRIANA ORANTES MOLINA SINDICO | | | _____ LEONARDO CUESTA RAMOS PRESIDENTE | | | |