

MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS. 2018-2021

INTEGRACION DEL TECHO FINANCIERO DE INGRESOS ORDINARIOS Y EXTRAORDINARIOS PARA EL EJERCICIO 2021

FECHA	F.G.P.	F.F.M.	I.E.P.S.	I.S.A.N.	IMPTO A LA PROPIEDAD INMOBILIARIA	INGRESOS PROPIOS
ENERO	2,486,123.47	3,075,458.92	45,272.91	46,259.02	8,443,798.00	257,063.50
FEBRERO	2,224,632.96	6,421,160.88	70,425.00	42,965.82	3,121,790.00	120,894.00
MARZO	3,458,317.53	2,126,955.97	41,067.97	49,726.80	1,991,854.04	212,453.50
ABRIL	2,234,109.40	6,744,574.67	38,723.37	27,989.73	540,383.00	274,237.00
MAYO	3,591,473.63	1,853,934.46	36,626.97	25,431.89	831,520.40	271,752.50
JUNIO	2,178,163.24	2,016,360.62	0.00	11,202.21	695,178.20	101,338.72
JULIO	1,677,809.54	3,480,111.82	24,411.52	16,020.75	1,134,661.57	179,655.00
AGOSTO	2,063,168.56	3,086,889.20	40,561.55	17,127.73	1,399,445.00	144,614.50
SEPTIEMBRE	2,060,023.10	3,005,576.23	42,959.68	23,144.10	1,443,375.00	284,835.00
OCTUBRE	2,026,239.73	2,911,993.01	44,199.64	25,732.13	865,337.90	529,258.72
NOVIEMBRE	1,981,783.30	3,302,825.49	47,637.66	25,437.98	871,163.00	128,519.00
DICIEMBRE	2,848,417.00	3,860,350.00	56,082.00	49,847.00	780,520.00	180,153.00
TOTALES	70,716,452.73	11,512,281.89	487,968.27	360,885.16	22,119,026.11	2,684,774.44

INGRESOS PROPIOS	IMPORTE
FONDO GENERAL DE PARTICIPACIONES	70,716,452.73
FONDO DE FOMENTO MUNICIPAL	11,512,281.89
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	487,968.27
IMPUESTOS SOBRE AUTOMOVILES NUEVOS	360,885.16
IMPUESTO A LA PROPIEDAD INMOBILIARIA	22,119,026.11
INGRESOS PROPIOS	2,684,774.44
TOTAL	107,881,388.60

EGRESOS	IMPORTE	%
SERVICIOS PERSONALES	52,479,903.74	49%
MATERIALES Y SUMINISTROS	12,428,074.00	12%
SERVICIOS GENERALES	7,892,519.06	7%
SUBSIDIOS Y APORTACIONES	2,373,932.18	2%
SUBSIDIO AL DIF MUNICIPAL (12% / F.G.P.)	8,485,974.33	8%
ADEFAS	2,644,707.57	2%
PROGRAMA DE INVERSION MUNICIPAL (P.I.M.) 20%	21,576,277.72	20%
TOTAL	107,881,388.60	100%

INGRESOS EXTRAORDINARIOS

FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	128,736,838.00
FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL	78,332,124.00
GRAN TOTAL DE INGRESOS MUNICIPALES	314,950,350.60



 LIC. JORGE HUMBERTO MOLINA GOMEZ
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 C.P. LEONARDO CUESTA RAMOS
 TESORERO MUNICIPAL



 GASTOS DE INVERSION FISM 128,736,838.00
 GASTOS DE INVERSION FAFM 78,332,124.00
GRAN TOTAL DE GASTOS 314,950,350.60
 C.P. MARIA ELENA ROBLERO JONAPA
 SINDICO MUNICIPAL

MUNICIPIO DE CHIAPA DE CORZO, CHIAPAS. 2018-2021
RESUMEN DEL PRESUPUESTO DE EGRESOS ANUAL DEL EJERCICIO FISCAL 2021

FINALIDAD / FUNCION / SUBFUNCION / PROGRAMA / SUBPROGRAMA / PROYECTO	GASTO CORRIENTE										GASTO DE CAPITAL				MORT. DE LA DEUDA Y DISI.		TOTAL
	SERV. PERS.	MAT. Y SUM.	SERV. GRALES	TRANSF., ASIG. SUBS. Y OTRAS AYUDAS	PARTICIPACION ES Y APORT.	DEUDA PUBLICA (INT., COM., GASTOS Y ADEFAS)	SUB TOTAL	BIENES INMUEBLES INTANG.	INVERSION PUBLICA	INVERSIONES FINANC. Y OTRAS PROV.	SUB TOTAL	DEUDA PUBLICA	SUB TOTAL	TOTAL			
O1	33,281,331.68	5,174,780.00	4,556,940.00	10,859,906.51	0.00	2,644,707.57	56,517,665.76						0.00	56,517,665.76			
O1	5,145,319.20	55,000.00	124,680.00				5,324,999.20							5,324,999.20			
O2	9,304,769.90	1,665,740.00	3,347,040.00	2,373,932.18		2,644,707.57	19,336,188.65							19,336,188.65			
O3	3,065,610.80	61,980.00	48,368.00				3,175,958.80							3,175,958.80			
O4	4,958,433.76	803,680.00	278,020.00				6,040,133.76							6,040,133.76			
O5	2,837,883.30	1,806,880.00	361,812.00				5,006,575.30							5,006,575.30			
O6	0.00	0.00	0.00				0.00							0.00			
O7	0.00	0.00	0.00				0.00							0.00			
O8	0.00	0.00	0.00				0.00							0.00			
O9	4,997,548.64	736,020.00	288,180.00	8,485,974.33			8,485,974.33							8,485,974.33			
O10	2,971,767.08	45,480.00	108,840.00				6,021,748.64							6,021,748.64			
O2	19,198,572.06	7,253,294.00	3,335,579.06	0.00	0.00	0.00	29,787,445.12							29,787,445.12			
O1	1,459,891.44	410,230.00	59,640.00				1,929,761.44							1,929,761.44			
O2	9,607,779.96	6,564,000.00	1,054,800.00				17,226,578.96							17,226,578.96			
O3	633,633.28	99,800.00	4,920.00				738,353.28							738,353.28			
O4	420,736.40	22,000.00	5,665.00				448,401.40							448,401.40			
O5	111,001.52	18,500.00	10,726.00				140,227.52							140,227.52			
O6	0.00	0.00	0.00				0.00							0.00			
O7	495,051.20	16,560.00	2,130,869.60				2,642,480.80							2,642,480.80			
O8	3,404,323.86	960.00	56,520.00				3,461,803.86							3,461,803.86			
O9	710,081.26	42,660.00	4,500.00				757,241.26							757,241.26			
O10	0.00	0.00	0.00				0.00							0.00			
O12	1,677,269.44	12,384.00	0.00				1,689,653.44							1,689,653.44			
O13	0.00	0.00	0.00				0.00							0.00			
O14	678,904.70	66,200.00	7,938.46				752,943.16							752,943.16			
O15	0.00	0.00	0.00				0.00							0.00			
O3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,576,277.72		21,576,277.72			21,576,277.72	21,576,277.72			
1	FISM				128,736,838.00		128,736,838.00							128,736,838.00			
1	FAFM				78,332,124.00		78,332,124.00							78,332,124.00			
TOTALES	52,479,903.74	12,428,074.00	7,892,519.06	10,859,906.51	207,068,962.00	2,644,707.57	293,374,072.88			21,576,277.72	0.00	0.00	0.00	314,950,350.60			



C.P. MARIA ELENA ROBLERO JANAPA PRESIDENTE
SINDICO MUNICIPAL