

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CHIAPA DE CORZO**

EAEPE-CF

06-nov.-19

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DEL PERIODO: Del 01/01/2019 al 30/09/2019

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>46,664,290.42</b>	<b>70,116,706.70</b>	<b>116,780,997.12</b>	<b>80,574,443.42</b>	<b>80,559,653.42</b>	<b>9,041,305.41</b>
1-1	LEGISLACIÓN	4,420,243.68	430,980.61	4,851,224.29	3,210,776.86	3,210,776.86	44,338.76
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	35,102,549.82	18,811,286.71	53,913,836.53	38,512,770.66	38,499,720.66	8,110,612.00
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,915,863.76	2,184,903.41	7,100,767.17	5,301,820.50	5,301,820.50	343,937.35
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,225,633.16	48,689,535.97	50,915,169.13	33,549,075.40	33,547,335.40	542,417.30
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>44,424,222.59</b>	<b>191,082,640.01</b>	<b>235,506,862.60</b>	<b>128,072,688.67</b>	<b>128,071,688.67</b>	<b>3,251,095.50</b>
2-1	PROTECCION AMBIENTAL	27,507,911.26	15,196,700.04	42,704,611.30	33,637,956.75	33,637,956.75	3,022,804.44
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,586,605.40	150,962,273.84	165,548,879.24	77,909,102.20	77,909,102.20	187,615.80
2-3	SALUD	593,715.52	381.50	594,097.02	386,576.43	386,576.43	40,675.26
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	1,735,990.41	3,192,968.58	4,928,958.99	3,494,400.73	3,494,400.73	0.00
2-5	EDUCACION	0.00	15,787,718.93	15,787,718.93	9,041,843.01	9,041,843.01	0.00
2-6	PROTECCION SOCIAL	0.00	5,942,597.12	5,942,597.12	3,602,809.55	3,601,809.55	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,690,958.96</b>	<b>1,321,516.58</b>	<b>3,012,475.54</b>	<b>2,084,136.20</b>	<b>2,084,136.20</b>	<b>170,966.18</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,690,958.96	1,321,516.58	3,012,475.54	2,084,136.20	2,084,136.20	170,966.18
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>174,212,576.90</b>	<b>-121,786,663.51</b>	<b>52,425,913.39</b>	<b>8,603,106.23</b>	<b>8,603,106.23</b>	<b>38,714,105.49</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	5,635,838.25	5,635,838.25	2,978,106.23	2,978,106.23	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	174,212,576.90	-127,422,501.76	46,790,075.14	5,625,000.00	5,625,000.00	38,714,105.49
<b>Total General</b>		<b>266,992,048.87</b>	<b>140,734,199.78</b>	<b>407,726,248.65</b>	<b>219,334,374.52</b>	<b>219,318,584.52</b>	<b>51,177,472.58</b>

ELABORÓ

REVISÓ

AUTORIZÓ

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