

CHIAPA DE CORZO
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$266,992,048.87	\$22,249,337.43	\$22,249,337.43	\$22,249,337.43	\$22,249,337.43	\$22,249,337.39	\$22,249,337.38	\$22,249,337.39	\$22,249,337.39	\$22,249,337.38	\$22,249,337.39	\$22,249,337.41	\$22,249,337.42
SERVICIOS PERSONALES	\$42,940,134.49	\$3,578,344.58	\$3,578,344.58	\$3,578,344.58	\$3,578,344.58	\$3,578,344.53	\$3,578,344.52	\$3,578,344.52	\$3,578,344.52	\$3,578,344.52	\$3,578,344.52	\$3,578,344.52	\$3,578,344.52
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$30,501,064.80	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40	\$2,541,755.40
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,918,576.01	\$159,881.34	\$159,881.34	\$159,881.34	\$159,881.34	\$159,881.34	\$159,881.33	\$159,881.33	\$159,881.33	\$159,881.33	\$159,881.33	\$159,881.33	\$159,881.33
REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,798,598.80	\$483,216.60	\$483,216.60	\$483,216.60	\$483,216.60	\$483,216.55	\$483,216.55	\$483,216.55	\$483,216.55	\$483,216.55	\$483,216.55	\$483,216.55	\$483,216.55
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,721,894.88	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24	\$393,491.24
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$15,627,538.00	\$1,302,294.84	\$1,302,294.84	\$1,302,294.84	\$1,302,294.84	\$1,302,294.84	\$1,302,294.84	\$1,302,294.84	\$1,302,294.84	\$1,302,294.82	\$1,302,294.82	\$1,302,294.82	\$1,302,294.82
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$3,511,744.00	\$292,645.34	\$292,645.34	\$292,645.34	\$292,645.34	\$292,645.33	\$292,645.33	\$292,645.33	\$292,645.33	\$292,645.33	\$292,645.33	\$292,645.33	\$292,645.33
ALIMENTOS Y UTENSILIOS	\$594,360.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00	\$49,530.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,072,364.00	\$89,363.67	\$89,363.67	\$89,363.67	\$89,363.67	\$89,363.67	\$89,363.67	\$89,363.67	\$89,363.67	\$89,363.66	\$89,363.66	\$89,363.66	\$89,363.66
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$284,480.00	\$23,706.67	\$23,706.67	\$23,706.67	\$23,706.67	\$23,706.67	\$23,706.67	\$23,706.67	\$23,706.67	\$23,706.66	\$23,706.66	\$23,706.66	\$23,706.66
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,878,140.00	\$573,178.34	\$573,178.34	\$573,178.34	\$573,178.34	\$573,178.33	\$573,178.33	\$573,178.33	\$573,178.33	\$573,178.33	\$573,178.33	\$573,178.33	\$573,178.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$493,850.00	\$41,154.16	\$41,154.16	\$41,154.16	\$41,154.16	\$41,154.17	\$41,154.17	\$41,154.17	\$41,154.17	\$41,154.17	\$41,154.17	\$41,154.17	\$41,154.17
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,792,600.00	\$232,716.66	\$232,716.66	\$232,716.66	\$232,716.66	\$232,716.67	\$232,716.67	\$232,716.67	\$232,716.67	\$232,716.67	\$232,716.67	\$232,716.67	\$232,716.67
SERVICIOS GENERALES	\$8,589,449.06	\$715,787.40	\$715,787.40	\$715,787.40	\$715,787.40	\$715,787.41	\$715,787.41	\$715,787.42	\$715,787.42	\$715,787.45	\$715,787.45	\$715,787.45	\$715,787.45
SERVICIOS BÁSICOS	\$2,780,095.14	\$231,674.59	\$231,674.59	\$231,674.59	\$231,674.59	\$231,674.59	\$231,674.59	\$231,674.60	\$231,674.60	\$231,674.60	\$231,674.60	\$231,674.60	\$231,674.60
SERVICIOS DE ARRENDAMIENTO	\$284,160.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00	\$23,680.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$310,340.00	\$25,861.66	\$25,861.66	\$25,861.66	\$25,861.66	\$25,861.67	\$25,861.67	\$25,861.67	\$25,861.67	\$25,861.67	\$25,861.67	\$25,861.67	\$25,861.67
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$45,080.00	\$3,756.67	\$3,756.67	\$3,756.67	\$3,756.67	\$3,756.67	\$3,756.67	\$3,756.67	\$3,756.67	\$3,756.66	\$3,756.66	\$3,756.66	\$3,756.66

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,926,154.00	\$160,512.83	\$160,512.83	\$160,512.83	\$160,512.83	\$160,512.83	\$160,512.83	\$160,512.83	\$160,512.83	\$160,512.84	\$160,512.84	\$160,512.84	\$160,512.84
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$510,720.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$986,800.00	\$82,233.33	\$82,233.33	\$82,233.33	\$82,233.33	\$82,233.33	\$82,233.33	\$82,233.33	\$82,233.33	\$82,233.34	\$82,233.34	\$82,233.34	\$82,233.34
SERVICIOS OFICIALES	\$582,496.00	\$48,541.33	\$48,541.33	\$48,541.33	\$48,541.33	\$48,541.33	\$48,541.33	\$48,541.33	\$48,541.33	\$48,541.34	\$48,541.34	\$48,541.34	\$48,541.34
OTROS SERVICIOS GENERALES	\$1,163,603.92	\$96,966.99	\$96,966.99	\$96,966.99	\$96,966.99	\$96,966.99	\$96,966.99	\$96,966.99	\$96,966.99	\$96,967.00	\$96,967.00	\$96,967.00	\$96,967.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$9,511,494.13	\$792,624.51	\$792,624.51	\$792,624.51	\$792,624.51	\$792,624.51	\$792,624.51	\$792,624.51	\$792,624.51	\$792,624.50	\$792,624.51	\$792,624.52	\$792,624.52
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$8,230,444.83	\$685,870.40	\$685,870.40	\$685,870.40	\$685,870.40	\$685,870.40	\$685,870.40	\$685,870.40	\$685,870.40	\$685,870.40	\$685,870.41	\$685,870.41	\$685,870.41
SUBSIDIOS Y SUBVENCIONES	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66
AYUDAS SOCIALES	\$1,081,049.30	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.44	\$90,087.45	\$90,087.45
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$20,171,088.32	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.02	\$1,680,924.02	\$1,680,924.02	\$1,680,924.02
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$20,171,088.32	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.03	\$1,680,924.02	\$1,680,924.02	\$1,680,924.02	\$1,680,924.02
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2019

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$166,136,607.25	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.28
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$166,136,607.25	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.27	\$13,844,717.28
DEUDA PÚBLICA	\$4,015,737.62	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.81	\$334,644.81
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$4,015,737.62	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.80	\$334,644.81	\$334,644.81